GOVERNMENT OF WEST BENGAL
TRIBAL DEVELOPMENT DEPARTMENT
ADMINISTRATIVE BUILDING, SECTOR-II, DJ-4, SALT LAKE-91
WEBSITE: www.anagrasarkalyan.gov.in/ www.adibasikalyan.gov.in

No. 63 (Sanction) TW/55-15/13                                      Kolkata, the 19th August, 2015

From:    M. Mukhopadhayay  WBCS (Exe)
          OSD& EO Dy. Secretary to the Govt. of West Bengal

To:      The Accountant General (A&E), West Bengal
          Treasury Buildings, Kolkata-700 001.

Sub:     Allotment of fund for maintenance of Residential Higher Secondary school for ST girls, at
          Belpahari, Paschim Medinipur for 2015-2016 (2nd installment).

Sir,

I am directed by the order of the Governor to say that the Governor is pleased to sanction an
expenditure of Rs.68,64,930/- (Rupees Sixty eight lakh Sixty four thousand Nine hundred and thirty )
only in connection with the maintenance of the Residential Higher Secondary School for ST Girls at
Belpahari in the district of Paschim Medinipur, during the year 2015-2016.

The Governor is further pleased to sanction an allotment of Rs.68,64,930/- (Rupees Sixty eight
lakh Sixty four thousand Nine hundred and thirty ) only and to place the said amount at the disposal of
the Commissioner, Backward Classes Welfare, West Bengal for sub-allotment to the Administrator,
Belpahari Residential Govt. girl’s H.S. School for S.T & Block Development Officer, Binpur- II Block,
Jhargram, Dist. Paschim Medinipur, who will act as the Drawing and Disbursing Officer, to meet the
expenditure sanctioned above.

U/C for the fund sanctioned should be furnished to this Deptt. in due course.

The charge on this account will be debited to the heads in the following manner from the
budget of the current financial year, 2015-2016.

1. Rs.47,12,400/- (Rupees Forty seven lakh Twelve thousand Four hundred) only from the head
   “2225-Welfare of Scheduled Castes, Scheduled Tribes & Other Backward Classes-02-Welfare of
   Scheduled Tribes-277-Education-NP-Non Plan-017-Residential School for Girls at Belpahari -01-Salaries”
-Distribution of the aforesaid fund of Rs. Rs.47,12,400/- (Rupees Forty seven lakh Twelve thousand Four hundred) only under the Sub-heads of this working head of account is shown below:-

<table>
<thead>
<tr>
<th>Sub-head</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>i) 2225-02-277-NP-017-V-01-01 (PAY)</td>
<td>Rs. 21,42,000/- only.</td>
</tr>
<tr>
<td>ii) 2225-02-277-NP-017-V-01-14 (GADE PAY)</td>
<td>Rs. 5,46,000/- only.</td>
</tr>
<tr>
<td>iii) 2225-02-277-NP-017-V-01-02 (D.A.)</td>
<td>Rs. 15,54,000/- only.</td>
</tr>
<tr>
<td>iv) 2225-02-277-NP-017-V-01-03 (H.R.A.)</td>
<td>Rs. 3,78,000/- only.</td>
</tr>
<tr>
<td>v) 2225-02-277-NP-017-V-01-07 (O.A.)</td>
<td>Rs. 28,980/- only.</td>
</tr>
<tr>
<td>vi) 2225-02-277-NP-017-V-01-12 (M.A)</td>
<td>Rs. 26,880/- only.</td>
</tr>
<tr>
<td>vii) 2225-02-277-NP-017-V-01-13 (D.P)</td>
<td>Rs. 36,540/- only.</td>
</tr>
</tbody>
</table>

Total: Rs. 47,12,400/- only

2. Rs.21,840/- (Rupees Twenty one thousand Eight hundred and Forty) only from the head “2225-Welfare of Scheduled Castes, Scheduled Tribes & Other Backward Classes-02-Welfare of Scheduled Tribes-277-Education-NP-Non Plan-017-Residential School for Girls at Belpahari -V-02-Wages.” [CODE: 65-TW-2225-02-277-NP-017-V-02], under Demand No-65, Deptt. Code: ‘TW’.


-Distribution of the aforesaid fund of Rs. 1,69,680/- (Rupees One lakh Sixty nine thousand Six hundred and eighty) only under the Sub-heads of this working head of account is shown below:-

<table>
<thead>
<tr>
<th>Sub-head</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>i) 2225-02-277-NP-017-V-13-01 (Electricity)</td>
<td>Rs. 1,00,800/- only.</td>
</tr>
<tr>
<td>ii) 2225-02-277-NP-017-V-13-02 (Telephone)</td>
<td>Rs. 18,060/- only.</td>
</tr>
<tr>
<td>iii) 2225-02-277-NP-017-V-13-03 (Maintenance/P.O.L. for Office Vehicles)</td>
<td>Rs. 13,020/- only.</td>
</tr>
<tr>
<td>iv) 2225-02-277-NP-017-V-13-04 (Other Office Expenses)</td>
<td>Rs. 37,800/- only.</td>
</tr>
</tbody>
</table>

Total: Rs. 1,69,680/-only
7. Rs.16,63,200/- (Rupees Sixteen lakh Sixty three thousand Two hundred) only from the head 
"2225-Welfare of Scheduled Castes, Scheduled Tribes & Other Backward Classes-02-Welfare of 
Scheduled Tribes-277-Education-NP-Non Plan-017-Residential School for Girls at Belpahari -V-21-
Demand No-65, Deptt. Code : ‘TW’. 
-Distribution of the aforesaid fund of Rs.13,06,800/- (Rupees Thirteen lakh Six thousand Eight 
hundred) only under the Sub-heads of this working head of account is shown below:-

<table>
<thead>
<tr>
<th>Head</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>i) 2225-02-277-NP-017-V-21-01(Diets)</td>
<td>Rs. 12,59,160/- only.</td>
</tr>
<tr>
<td>ii) 2225-02-277-NP-017-V-21-02 (Drugs)</td>
<td>Rs. 37,800/- only.</td>
</tr>
<tr>
<td>iii) 2225-02-277-NP-017-V-21-04 (Others)</td>
<td>Rs. 3,66,240/- only.</td>
</tr>
</tbody>
</table>

Total Rs. 16,63,200/- only

8. Rs 2,39,430/- (Rupees Two lakh Thirty nine thousand Four hundred and thirty ) only from the 
head “2225-Welfare of Scheduled Castes, Scheduled Tribes & Other Backward Classes-02-Welfare of 
Scheduled Tribes-277-Education-NP-Non Plan-017-Residential School for Girls at Belpahari -V-50-Other 

This order issues with the concurrence of the Finance Deppartment vide order no.460-FB 
dated.21.7.15. Read with U.O. No. 49 FA/TDD. Dated.18.08.2015.

Yours faithfully,
Sd/-
OSD &EO Deputy Secretary to the 
Government of West Bengal.

No.63/1(16)TW.
Kolkata, the 19th August, 2015

Copy forwarded for information & taking necessary action to:

1. The Principal Accountant General (Audit), West Bengal, Treasury Buildings,
2. Govt. Place (West), Kolkata-700 001.
3. The Finance (Group-N) Deptt. of this Govt.
4. The Finance (Group-E) Deptt. of this Govt.
   -He is requested to furnish Utilization Certificates for the funds sanctioned in the year 2014-15 &
   2015-16 to this Deptt. at an early date.
5. The District Magistrate, Paschim Medinipur.
6. The P.O. - Cum- D.W.O., B.C.W., Paschim Medinipur --He is requested to furnish Utilization 
   Certificates for the funds sanctioned in the year 2014-15 & 2015-16, to this Depttt. at an early date.
8. The Treasury Officer, Jhargram, P.O.-Jhargram, Dist.-Paschim Medinipur.
9. The Block Development Officer, Binpur-II Block, Jhargram, Dist. Paschim Medinipur,
10. The Administrator, Belpahari Residential (Govt.) Higher Secondary School for ST girls, Belpahari,
    Paschim Medinipur.
11. The P.S. to M.I.C., B.C.W. Deptt.
12. The Special Officer, B.C.W. Deptt.
14. Guard File of this Deptt.
15. For Website.
16. E.Bantan

OSD & EO Deputy Secretary to the
Government of West Bengal.