

GOVERNMENT OF WEST BENGAL
TRIBAL DEVELOPMENT DEPARTMENT
ADMINISTRATIVE BUILDING, SECTOR-II, DJ-4, SALT LAKE-91
WEBSITE: www.anagrasarkalyan.gov.in/ www.adibasikalyan.gov.in

No. 63 (Sanction) TW/5S-15/13

Kolkata, the 19th August, 2015

From: M. Mukhopadhyay WBCS (Exe)
OSD& EO Dy. Secretary to the Govt. of West Bengal

To : The Accountant General (A&E), West Bengal
Treasury Buildings, Kolkata-700 001.

Sub: Allotment of fund for maintenance of Residential Higher Secondary school for ST girls, at Belpahari, Paschim Medinipur for 2015-2016 (2nd installment).

Sir,

I am directed by the order of the Governor to say that the Governor is pleased to sanction an expenditure of Rs.68,64,930/- (Rupees Sixty eight lakh Sixty four thousand Nine hundred and thirty) only in connection with the maintenance of the Residential Higher Secondary School for ST Girls at Belpahari in the district of Paschim Medinipur, during the year 2015-2016.

The Governor is further pleased to sanction an allotment of Rs.68,64,930/- (Rupees Sixty eight lakh Sixty four thousand Nine hundred and thirty) only and to place the said amount at the disposal of the Commissioner, Backward Classes Welfare, West Bengal for sub-allotment to the Administrator, Belpahari Residential Govt. girl's H.S. School for S.T & Block Development Officer, Binpur- II Block, Jhargram, Dist. Paschim Medinipur, who will act as the Drawing and Disbursing Officer, to meet the expenditure sanctioned above.

U/C for the fund sanctioned should be furnished to this Deptt. in due course.

The charge on this account will be debited to the heads in the following manner from the budget of the current financial year, 2015-2016.

1. Rs.47,12,400/- (Rupees Forty seven lakh Twelve thousand Four hundred) only from the head "2225-Welfare of Scheduled Castes, Scheduled Tribes & Other Backward Classes-02-Welfare of Scheduled Tribes-277-Education-NP-Non Plan-017-Residential School for Girls at Belpahari -01-Salaries" [CODE :65-TW-2225-02-277-NP-017-V-01] under Demand No-65, Deptt Code : 'TW'.

-Distribution of the aforesaid fund of Rs. 47,12,400/- (Rupees Forty seven lakh Twelve thousand Four hundred) only under the Sub-heads of this working head of account is shown below:-

i)	2225-02-277-NP-017-V-01-01 (PAY)	Rs. 21,42,000/- only.
ii)	2225-02-277-NP-017-V-01-14 (GADE PAY)	Rs. 5,46,000/- only.
iii)	2225-02-277-NP-017-V-01-02 (D.A.)	Rs. 15,54,000/- only.
iv)	2225-02-277-NP-017-V-01-03 (H.R.A.)	Rs. 3,78,000/- only.
v)	2225-02-277-NP-017-V-01-07 (O.A)	Rs. 28,980/- only.
vi)	2225-02-277-NP-017-V-01-12 (M.A)	Rs. 26,880/- only.
vii)	2225-02-277-NP-017-V-01-13 (D.P)	Rs. 36,540/- only.
	Total.	Rs. 47,12,400/- only

2. Rs.21,840/- (Rupees Twenty one thousand Eight hundred and Forty) only from the head "2225-Welfare of Scheduled Castes, Scheduled Tribes & Other Backward Classes-02-Welfare of Scheduled Tribes-277-Education-NP-Non Plan-017-Residential School for Girls at Belpahari -V-02-Wages." [CODE: 65-TW-2225-02-277-NP-017-V-02], under Demand No-65, Deptt. Code: 'TW'.

3. Rs.4,620/- (Rupees Four thousand Six hundred Twenty) only from the head "2225-Welfare of Scheduled Castes, Scheduled Tribes & Other Backward Classes-02-Welfare of Scheduled Tribes-277-Education-NP-Non Plan-017-Residential School for Girls at Belpahari -V-07-Medical Reimbursements" [CODE: 65-TW-2225-02-277-NP-017-V-07]] under Demand No-65, Deptt Code : 'TW'.

4. Rs.18,480/- (Rupees Eighteen thousand Four hundred Eighty) only from the head "2225-Welfare of Scheduled Castes, Scheduled Tribes & Other Backward Classes-02-Welfare of Scheduled Tribes-277-Education-NP-Non Plan-017-Residential School for Girls at Belpahari -V-11-Travel Expenses." [CODE: 65-TW-2225-02-277-NP-017-V-11) under Demand No-65, Deptt. Code : 'TW'.

5. Rs.35,280/- (Rupees Thirty five thousand Two hundred and eighty) only from the head "2225-Welfare of Scheduled Castes, Scheduled Tribes & Other Backward Classes-02-Welfare of Scheduled Tribes-277-Education-NP-Non Plan-017-Residential School for Girls at Belpahari-V-12-Medical Reimbursement under WBHS 2008" [CODE: 65-TW-2225-02-277-NP-017-V-12] under Demand No-65, Deptt. Code : 'TW'.

6. Rs.1,69,680/- (Rupees One lakh Sixty nine thousand Six hundred and eighty) only from the head "2225-Welfare of Scheduled Castes, Scheduled Tribes & Other Backward Classes-02-Welfare of Scheduled Tribes-277-Education-NP-Non Plan-017-Residential School for Girls at Belpahari -V-13-Office Expenses." [CODE: 65-TW-2225-02-277-NP-017-V-13] under Demand No-65, Deptt. Code : 'TW'.

-Distribution of the aforesaid fund of Rs. 1,69,680/- (Rupees One lakh Sixty nine thousand Six hundred and eighty) only under the Sub-heads of this working head of account is shown below:-

i)	2225-02-277-NP-017-V-13-01(Electricity)	Rs. 1,00,800/- only.
ii)	2225-02-277-NP-017-V-13-02(Telephone)	Rs. 18,060/- only.
iii)	2225-02-277-NP-017-V-13-03(Maintenance/P.O.L.for Office Vehicles)	Rs. 13,020/- only.
iv)	2225-02-277-NP-017-V-13-04(Other Office Expenses)	Rs. 37,800/- only.
	Total	Rs, 1,69,680/-only

7. Rs.16,63,200/- (Rupees Sixteen lakh Sixty three thousand Two hundred) only from the head "2225-Welfare of Scheduled Castes, Scheduled Tribes & Other Backward Classes-02-Welfare of Scheduled Tribes-277-Education-NP-Non Plan-017-Residential School for Girls at Belpahari -V-21-Materials and Suppliers/Stores and Equipments." [CODE: 65-TW-2225-02-277-NP-017-V-21] under Demand No-65, Deptt. Code : 'TW'.

-Distribution of the aforesaid fund of Rs.13,06,800/- (Rupees Thirteen lakh Six thousand Eight hundred) only under the Sub-heads of this working head of account is shown below:-

i)	2225-02-277-NP-017-V-21-01(Diets)	Rs. 12,59,160/- only.
ii)	2225-02-277-NP-017-V-21-02 (Drugs)	Rs. 37,800/- only.
iii)	2225-02-277-NP-017-V-21-04 (Others)	<u>Rs. 3,66,240/- only.</u>
	Total	Rs. 16,63,200/- only

8. Rs 2,39,430/- (Rupees Two lakh Thirty nine thousand Four hundred and thirty) only from the head "2225-Welfare of Scheduled Castes, Scheduled Tribes & Other Backward Classes-02-Welfare of Scheduled Tribes-277-Education-NP-Non Plan-017-Residential School for Girls at Belpahari -V-50-Other Charges." [CODE: 65-TW-2225-02-277-NP-017-V-50] under Demand No-65, Deptt. Code : 'TW'.

This order issues with the concurrence of the Finance Department vide order no.460-FB dated.21.7.15. Read with U.O. No. 49 FA/TDD. Dated.18.08.2015.

Yours faithfully,

Sd/-

OSD &EO Deputy Secretary to the
Government of West Bengal.

No.63/1(16)TW.

Kolkata, the 19th August, 2015

Copy forwarded for information & taking necessary action to:

1. The Principal Accountant General (Audit), West Bengal, Treasury Buildings, 2, Govt. Place (West), Kolkata-700 001.
2. The Finance (Group-N) Deptt. of this Govt.
3. The Finance (Group-E) Deptt. of this Govt.
4. The Commissioner, B.C.W., West Bengal, Mitra Buildings, 2nd Floor, 8-Lyons Range, Kol-1.
-He is requested to furnish Utilization Certificates for the funds sanctioned in the year 2014-15 & 2015-16 to this Deptt. at an early date.
5. The District Magistrate, Paschim Medinipur.
6. The P.O. - Cum- D.W.O., B.C.W., Paschim Medinipur --He is requested to furnish Utilization Certificates for the funds sanctioned in the year 2014-15 & 2015-16, to this Deptt. at an early date.
7. The S.D.O., Jhargram, Dist. Paschim Medinipur, PIN. 721507.

8. The Treasury Officer, Jhargram, P.O.- Jhargram, Dist.-Paschim Medinipur.
9. The Block Development Officer, Binpur-II Block, Jhargram, Dist. Paschim Medinipur,
10. The Administrator, Belpahari Residential (Govt.) Higher Secondary School for ST girls, Belpahari, Paschim Medinipur.
11. The P.S. to M.I.C., B.C.W. Deptt.
12. The Special Officer, B.C.W. Deptt.
13. Budget Cell/ Education Cell, B.C.W. Deptt.
14. Guard File of this Deptt.
15. For Website.
16. E.Bantan

19/03/15

OSD &EO Deputy Secretary to the
Government of West Bengal.