

Government of West Bengal
Tribal Development Department
Administrative Buildings, 4th & 5th floor
DJ – 4, Sector –II, Salt Lake, Kolkata-700 091
Website: www.anagrasarkalyan.gov.in/www.bcwdwb.gov.in

No. 74 -TW (Sanction)/12S-119/2015

Dated:04.09.2015.

From: Smt J. Chakraborty
Deputy Secretary to the Government of West Bengal

To: The Accountant General (A&E), West Bengal
Treasury Buildings, 2, Govt. Place (West), Kolkata-700 001

Sir,

I am directed by order of the Governor to say that the Governor has been pleased to

01-Salaries	
01-Pay	Rs. 89,91,000/-
14-G.P.	Rs. 18,72,000/-
02-D.A.	Rs. 62,39,000/-
03-H.R.A.	Rs. 15,06,000/-
04 - A.H.B.	Rs. 1,08,000/-
07-O.A.	Rs. 1,04,000/-
12-M.A.	Rs. 35,000/-
02-Wages	Rs. 68,000/-
07-M.R.	Rs. 2,100/-
11-T.E.	Rs. 34,020/-
12-Medical Reimbursement under WBHS, '08	Rs. 36,960/-
13-Office Expenses	
01- Electricity	Rs. 62,310/-
02-Telephone	Rs. 54,270/-
03-Maintenance/P.O.L. for Office Vehicles	Rs. 72,660/-
04-Other Office Expenses	Rs. 90,720/-
14-Rents,Rates and Taxes	Rs. 5,460/-
19.Maintenance	Rs. 26,240/-
50-Other Charges	Rs. 6,04,380/-
98-Training	Rs. 9,240/-
Total:	Rs. 1,99,21,360/-
(Rupees One Crore Ninety Nine Lakh Twenty One thousand Three hundred Sixty) only	

sanction an allotment of Rs.1,99,21,360/- (Rupees One Crore Ninety Nine Lakh Twenty One thousand Three hundred Sixty) only as detailed in the margin, being placed at the disposal of the Commissioner, Backward Classes Welfare Directorate, for the purpose of meeting salary expenditure upto the end of the financial year 2015-2016 and non-salary expenditure upto December 2015 of the financial year 2015-2016 in respect of the Headquarters Establishment of Backward Classes Welfare Directorate .

The charge will be debited to the head, "2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-80-General-001-Direction and Administration - NP- Non - Plan -003-Headquarters Establishment[TW] -V-01-Salaries 01-pay/ 14-Grade

Pay/02-D.A./03-H.R.A./04 -A.H.B./07-O.A./12-M.A.-07-M.R.-11-Travel Expenses-12-M.R. under WBHS, 2008-13-Office Expenses/01-Electricity/02-Telephone/03-Maintenance/P.O.L. for Office Vehicles/04-Other Office Expenses-14-Rents,Rates and Taxes-19-Maintenance-50-Other Charges-98-Training" in the budget of the financial year 2015-2016 (DP Code: "2225-80-001-NP-003-V-01/01/14/02/03/04/07/12-02-07-11-12-13/01/02/03/04-14-19-50-98) under Demand No.65, Department Code: 'TW'.

I am further directed to add that the allotment of fund is no authority to incur the expenditure without previous sanction of Government where such sanction is necessary under the existing rules and orders.

This order issues in terms of Finance (Budget) Department's Memo No.460-F.B., dt.21.07.2015 and with the concurrence of the Financial Adviser vide his U.O.No.55 /FA/TDD dated 26.08.2015.

Yours faithfully,



Deputy Secretary to the Government of West Bengal

No. 74 -TDD/1(9)

Dated:04.09.2015.

Copy forwarded for information & necessary action to:-

- 1) The Principal Accountant General (General & Social Sector Audit), West Bengal,
Treasury Buildings, 2, Government Place (West), Kolkata-700 001;
- 2) The Pay & Accounts Officer, Kolkata Pay & Accounts Office-I,
- 3-4) The Finance Department(Gr-E & Gr-N) of this Government;
- 5) The Commissioner, Backward Classes Welfare Directorate;
- 6) The Financial Advisor, Backward Classes Welfare Deptt.
- 7) The Head Assistant, Budget Section of this Department
- 8) The Budget Cell (e-bantan) of this Deptt.
- 9) The Guard file of this Department;
- 10) Website of this Deptt.



Deputy Secretary to the Government of West Bengal